

YOU MAKE A DIFFERENCE
Your donations during FY2015-2016 (July 1, 2015 – June 30, 2016) made a real difference in the lives of our clients. We thank the following donors who made Annual Fund gifts or pledge payments of \$250 or more to support our work.

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Dorothy and Joseph Miles
LaVey and *Brandt* (†) Norquist
Honorable Justin Rockwell
Florence Tom †
Walter Slater †
† Deceased

-KEY-
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The Arc Angel Society is comprised of Angels who make gifts or multi-year pledges of \$3,000 or more to transform the lives of those we serve.
Tributes in Honor or in Memory (H)
These donors kindly made contributions to The Arc in honor or in memory of a Tributee.

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Thank you to these generous individuals whose support creates more opportunities for our clients.

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These donors make our work possible with contributions that empower our clients every day.

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Our corporate partners invest in our clients' success, changing lives and building awareness in the business and wider community.

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We gratefully acknowledge the support of our foundation partners who advance our mission.

\$250,000+
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\$100,000 - \$249,999
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\$20,000 - \$100,000
The Margaret E. Haas Fund of the Marin Community Foundation
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RETURN SERVICE REQUESTED

See our complete Calendar of Events at www.thearcssf.org

EVERYONE DESERVES A FUTURE.

Be a part of the one we're creating at the 15th Annual Arc Angel Breakfast.

LEARN

GROW

ACHIEVE

WORK

October 20, 2016 Info: Marti Sullivan, msullivan@thearcssf.org

The Arc
San Francisco

For people with intellectual and developmental disabilities

1500 Howard Street
San Francisco, CA 94103

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October 2016

BEYOND EXPECTATIONS

Achieving Beyond Our Dreams

The Arc
San Francisco

For people with intellectual and developmental disabilities

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DEAR FRIEND OF THE ARC SAN FRANCISCO,

I am proud to share with you the highlights of our achievements in the past fiscal year 2015-2016.

Our clients, families, partners, board and dedicated staff continue to push beyond expectations with innovative paths to education, employment, health and a balanced life for all the adults with developmental disabilities served by The Arc.

In particular, we celebrate the launch of The Arc SF Path to College, providing a unique pathway to higher education. This program is opening new doors to lifelong learning, better jobs, higher wages and a more fulfilled life for our clients, enriching everyone in the community.

I'm grateful to all our supporters for your vital donations of dollars, talent and imagination and look forward to our continued success in the year ahead.

Sincerely,

Ellen Hanscom, Chair, Board of Directors

CLIENT PARTICIPANTS

FY 2015-2016

844 | 757

Female 45% Male 55%

Includes adults with developmental disabilities in The Arc's San Francisco, Marin and San Mateo county programs.



San Mateo County

SF County

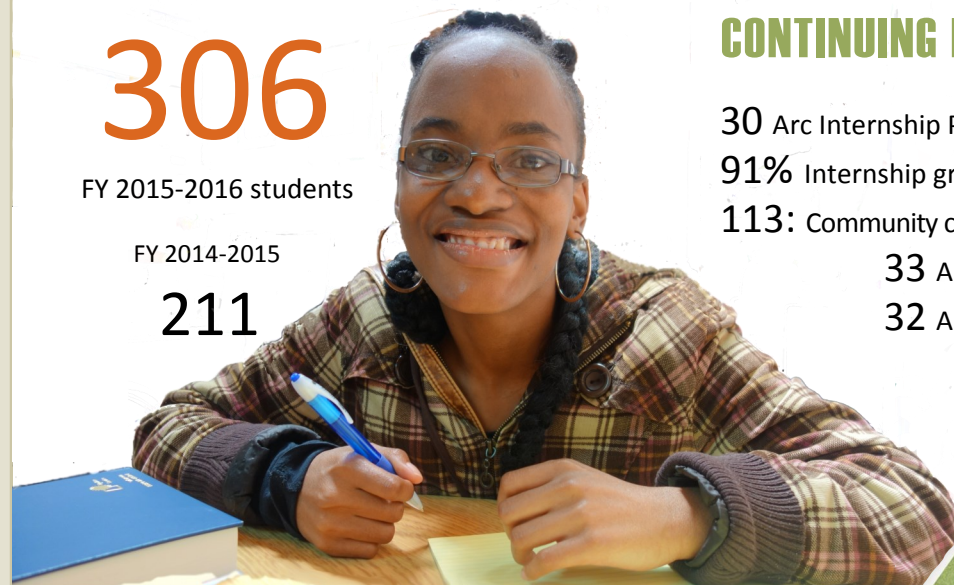
Marin County

306

FY 2015-2016 students

FY 2014-2015

211



Subrina's dream of becoming a preschool teacher's aide is closer now that she's completed her Early Childhood Development certification with support from The Arc.

*through June 2015: California Academy of Sciences, Intuit, PG&E and the San Rafael Pacifics

CONTINUING EDUCATION

30 Arc Internship Program graduates*

91% Internship graduate placement rate

113: Community college students, SF, Marin and San Mateo counties

33 Adult Education classes at The Arc SF

32 Arc Allies client leadership program graduates



THE CHALLENGES

People with developmental disabilities face:

- Limited access to higher education
- High rates of unemployment (80%)
- A gap in positive health outcomes

THE ACTIONS

- Launched The Arc SF Path to College offering access to postsecondary learning and career certifications with partners at City College SF, UCSF, Think College-UMass Boston, SFUSD and Special Olympics CA/NV.
- Added Job Placement staff and expanded our employment preparatory curricula.
- Increased our Arc Internship partner sites to four.
- Increased Health Services staff to 10 including two Spanish-speaking advocates and a new R.N. Case Manager.

THE OUTCOMES

- More clients in The Arc SF's history are accessing higher education.
- 50% of employed Arc clients are in career positions with advancement opportunities.
- Health advocacy and clinical supports to a broader range of underserved clients.

STATEMENT OF ACTIVITIES

FY 2015-2016*

REVENUE & SUPPORT

Total: \$10,206,000

Fundraising, Events & Special Activities
\$1,449,000 (14%)

Rent/Other Income
\$259,200 (3%)

Contracts \$647,300 (6%)

State Funding
\$7,850,500 (77%)

EXPENSES

Total: \$10,246,200

Administration
\$165,800 (2%)

Fundraising
\$483,800 (5%)

Program Services
\$9,596,600 (93%)

The complete FY 2015-2016 audited Financial Statements for The Arc San Francisco will be available online at www.thearc.org, or contact us at (415) 255-7200.

*unaudited figures

HEALTH, SENIORS & RESIDENTIAL

Health
Advocacy
Services
Clients

167 | 144

FY 2015-2016

FY 2014-2015

12,398 hrs. Health Care Case Management

1,435 interventions

Providing support for:

- Clinician Visits
- Health Screenings
- Vision Care
- Dental Health
- Podiatry
- Fitness
- Protective Advocacy
- Medication Monitoring



SENIORS PROGRAM

Participants over age 45 engaging in classes and activities on-site and in the community, plus weekly R.N. support.

*Reduction reflects seniors who left the service area or could no longer be served by The Arc SF.

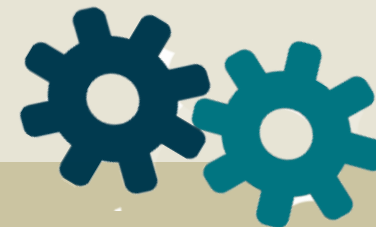
RESIDENTIAL SERVICES

Independent living support and housing advocacy

35* seniors
FY 2015-2016

59 clients
FY 2015-2016

EMPLOYMENT/CAREERS



16 New employers

\$14.11 Clients avg. hourly wage

\$2.77MM Earned taxable income

NEW PLACEMENTS

FY 2014-15 61

FY 2015-16 55

RECREATION & THE ARTS



"Friends Like Me" Program
Game Nights and Theatre Workshops

FY 2015-16

FY 2014-15

87*
Participants

110
Participants

*Reduced participation reflects a reduction in program hours which are being restored in FY 2016-2017.

ArtReach & Howard St. Studios art sales: \$4,625

VOLUNTEERS

1,200 volunteer hours
FY 2015-16 | 1,080
FY 2014-15

15 Regular volunteers

400 Total corporate and group volunteers

\$10,000 Raised by 10 PULSE of The Arc SF volunteers



Donald is proud to work at an SF tech company and live independently with support from The Arc.

Results