Empower our clients every day. These donors make our work possible by providing financial support in a variety of ways:

- Pledges of $3,000 or more to the Heart of The Arc Society
- Tributes in Honor or in Memory
- Yearly gifts of $500 or more to the Circle of Inclusion
- Gifts or multi-year pledges of $2,500 or more to the Circle of Angels who make gifts or multi-year pledges of $1,000 or more to the Circle of Dignity

Corporate Circle
Our corporate partners invest in our client’s success, changing lives and improving opportunities for all individuals in our community.

Corporate Donors

- Blue Frost
- A T & T
- Circle of Inclusion
- Union Bank
- Echo Technology Solutions
- A T & T California
- Circle of Dignity
- The Carl Gellert & Art4Moore Fund of the Tides Foundation
- The Arc of the United States
- Mayor’s Office of Housing & Community Development
- The Celebrate Foundation
- Pillsbury, Winthrop Shaw Pittman LLP
- Osterweis Capital Management
- Wolfskill, Hiltz & Associates
- DSM...
CLIENT PARTICIPANTS
FY 2015-2016
844
Female 45%
Male 55%
Includes adults with developmental disabilities in The Arc’s San Francisco, Marin and San Mateo county programs.

DEAR FRIEND OF THE ARC SAN FRANCISCO,

I am proud to share with you the highlights of our achievements in the past fiscal year 2015-2016. Our clients, families, partners, board and dedicated staff continue to push beyond expectations with innovative paths to education, employment, health and a balanced life for all the adults with developmental disabilities served by The Arc.

In particular, we celebrate the launch of The Arc SF Path to College, providing a unique pathway to higher education. This program is opening new doors to lifelong learning, better jobs, higher wages and a more fulfilled life for our clients, enriching everyone in the community.

I’m grateful to all our supporters for your vital donations of dollars, talent and imagination and look forward to our continued success in the year ahead.

Sincerely,

Ellen Hanscom, Chair, Board of Directors

STATEMENT OF ACTIVITIES

$1,449,000 (14%)
& Special Activities
Fundraising, Events
Total: $10,246,200

Statement of Activities

EXPERIMENT
$483,800 (5%)
Fundraising
Total: $10,206,000

Health, Seniors & Residential

Health Advocacy Services
Clients 167
State Funding $7,000,000 (77%)
Revenues $10,206,000

Health
Advocacy
Services
FY 2015-2016
FY 2014-2015

Government
Contracts $647,300 (6%)

Fundraising, Events
& Special Activities $1,449,000 (14%)

Health Advocacy Services
Clients

State Funding $7,000,000 (77%)

Expenses $10,246,000

12,398 hrs. Health Care Case Management
1,435 interventions

Program Services $9,506,800 (89%)

The complete FY 2015-2016 audited Financial Statements for The Arc San Francisco will be available online at www.thearc.sf.org or contact us at 415-255-2015.

Health, Seniors & Residential

Seniors Program
Participants over age 45 engaging in classes and activities on-site and in the community, plus weekly R.N. support.

Residents Services
Independent living support and housing advocacy

Healthcare Advocacy Services

167 FY 2015-2016
144 FY 2014-2015

10% increase in clients employed
46% Employed clients full-time
(15% increase year over year)

Employed clients


16 New employers
$14.11 Clients avg. hourly wage
$2.77 Earned taxable income

Employment/Careers

Continuing Education

30 Arc Internship Program graduates*
91% Internship graduate placement rate
113: Community college students, SF, Marin and San Mateo counties
33 Adult Education classes at The Arc SF
32 Arc Allies client leadership program graduates

Total: $10,246,200

Revenue & Support

$165,800 (2%)
Administration

$9,506,800 (89%)
Program Services

$259,200 (3%)
Fundraising

$1,449,000 (14%)
& Special Activities

$2,77 earned taxable income

Recreation & the Arts

“Friends Like Me” Program
87* Participants

Game Nights and Theatre Workshops
110 Participants

ArtReach & Howard St. Studios art sales: $4,625

Volunteers

1,200 volunteer hours FY 2015-16
1,080 FY 2014-15

15 Regular volunteers

400 Total corporate and group volunteers

$10,000 Raised by 10 PULSE of The Arc SF volunteers

THE CHALLENGES

People with developmental disabilities face:

• Limited access to higher education
• High rates of unemployment (80%)
• A gap in positive health outcomes

THE ACTIONS

• Launched The Arc SF Path to College offering access to postsecondary learning and career certifications with partners at City College SF, UCSF, Think College-UMass Boston, SFUSD and Special Olympics CA/NV.
• Added Job Placement staff and expanded our employment preparatory curricula.
• Increased our Arc Internship partner sites to four.
• Increased Health Services staff to 10 including two Spanish-speaking advocates and a new R.N. Case Manager.

THE OUTCOMES

• More clients in The Arc SF’s history are accessing higher education.
• 50% of employed Arc clients are in career positions with advancement opportunities.
• Health advocacy and clinical supports to a broader range of underserved clients.

*Reduced participation reflects a reduction in program size and funding.

People served by The Arc. Subrina’s dream of becoming a preschool teacher’s aide is closer now that she’s completed her Early Childhood Development certification with support from The Arc.

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Includes adults with developmental disabilities in The Arc’s San Francisco, Marin and San Mateo county programs.

*unaudited figures

*Through June 2015: California Academy of Sciences, Intel, PG&E and the San Rafael Pacifics

DECLARATION OF INTEREST: I have no personal or professional interest in any of the companies/organizations that contributed to this report.